Appendix 4

Discretionary Fees and Charges within Governance

#	Dir	Service	Description of fee and charge	Breakdown	Lead Member	Cabinet Title	Strategic Priority Outcome	Agreed charge 2020-21 £	2020-21 Charge £	2021-22 Proposed Charge £	Rounded up to the nearest	% Change	Unit of charge
4.1 R	Registrat	tion of Births, De	eaths & Marriages	1						I			
1	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Provisional Booking Fee	Booking fee if whole ceremony fee is not paid up front	Mayor John Biggs	Executive Mayor	No strong alignment	100.00	5.30	5.40	0.10		Per booking where whole ceremony fee is not paid up front
2	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Vestry	Monday to Thursday	Mayor John Biggs	Executive Mayor	No strong alignment	191.00	194.00	196.00	1.00	1.0%	
3	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Vestry	Friday	Mayor John Biggs	Executive Mayor	No strong alignment	251.00	255.00	257.00	1.00	0.8%	1 hr
4	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Vestry	Saturday AM	Mayor John Biggs	Executive Mayor	No strong alignment	251.00	300.00	303.00	1.00	1.0%	1 hr
5	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Vestry	Saturday PM - (office will be closed)	Mayor John Biggs	Executive Mayor	No strong alignment	401.00	407.00	410.00	1.00	0.7%	1 hr
6	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Vestry	Sunday	Mayor John Biggs	Executive Mayor	No strong alignment	602.00	611.00	616.00	1.00	0.8%	1 hr
7	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Vestry	Bank Holidays	Mayor John Biggs	Executive Mayor	No strong alignment	602.00	611.00	616.00	1.00	0.8%	1 hr
8	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Licenced Venue	Monday - Thursday 10am - 4pm	Mayor John Biggs	Executive Mayor	No strong alignment	552.00	560.00	564.00	1.00	0.7%	2 hrs
9	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Licenced Venue	Monday - Thursday 10am - 4pm	Mayor John Biggs	Executive Mayor	No strong alignment	582.00	590.00	595.00	1.00	0.8%	2 hrs
10	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Licenced Venue	Monday - Thursday 5pm - 7pm	Mayor John Biggs	Executive Mayor	No strong alignment	602.00	611.00	616.00	1.00	0.8%	2 hrs
11	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Licenced Venue	Friday & Saturday 5pm - 7pm	Mayor John Biggs	Executive Mayor	No strong alignment	622.00	700.00	705.00	1.00	0.7%	2 hrs
12	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Licenced Venue	Monday - Thursday 8pm - 10pm	Mayor John Biggs	Executive Mayor	No strong alignment	852.00	865.00	872.00	1.00	0.8%	2 hrs
13	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Licenced Venue	Friday & Saturday 8pm - 10pm	Mayor John Biggs	Executive Mayor	No strong alignment	902.00	916.00	923.00	1.00	0.8%	2 hrs
14	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Licenced Venue	Sundays and Bank Holidays 10am - 4pm	Mayor John Biggs	Executive Mayor	No strong alignment	702.00	712.00	717.00	1.00	0.7%	2 hrs
15	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Licenced Venue	Sundays and Bank Holidays 5pm - 7pm	Mayor John Biggs	Executive Mayor	No strong alignment	1,002.00	1,017.00	1,025.00	1.00	0.8%	2 hrs
16	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Licenced Venue	Sundays and Bank Holidays 8pm - 10pm	Mayor John Biggs	Executive Mayor	No strong alignment	1,203.00	1,221.00	1,230.00	1.00	0.7%	2 hrs
17	GOV	Registration of Births, Deaths & Marriages	Marriage & Civil Partnership Ceremony - Licenced Venue	Christmas/New Year's Eve & Religious Holidays	Mayor John Biggs	Executive Mayor	No strong alignment	1,103.00	1,119.00	1,127.00	1.00	0.7%	2 hrs
18	GOV		Marriage & Civil Partnership Ceremony - Licenced Venue	Christmas/New Year's Eve & Religious Holidays	Mayor John Biggs	Executive Mayor	No strong alignment	2,205.00	2,238.00	2,254.00	1.00	0.7%	2 hrs
	GOV	Births, Deaths & Marriages	Individual Citizenship Ceremony - Vestry Room	Monday - Thursday	Mayor John Biggs	Executive Mayor	No strong alignment	190.00	194.00	196.00	1.00	1.0%	1 hr
	GOV	Registration of Births, Deaths & Marriages	Individual Citizenship Ceremony - Vestry Room Individual Citizenship Ceremony -	Friday	Mayor John Biggs	Executive Mayor	No strong alignment	250.00	255.00	257.00 303.00	1.00	0.8%	1 br
	GOV	Registration of Births, Deaths & Marriages Registration of	Individual Citizenship Ceremony - Vestry Room Individual Citizenship Ceremony -	Saturday AM Saturday PM - (office	Mayor John Biggs Mayor John Biggs	Executive Mayor Executive Mayor	No strong alignment	400.00	407.00	410.00	1.00	0.7%	
	GOV	Births, Deaths & Marriages Registration of	Vestry Room Individual Citizenship Ceremony -	will be closed) Sunday & bank Holidays		Executive Mayor	No strong alignment	600.00	611.00	616.00	1.00	0.7%	
	GOV	Births, Deaths & Marriages Registration of	Vestry Room Individual Citizenship Ceremony -	Monday -Thursday	Mayor John Biggs	Executive Mayor	No strong alignment	550.00	560.00	564.00	1.00	0.7%	
25	GOV	Births, Deaths & Marriages Registration of	other licenced venue	Friday & Saturday	Mayor John Biggs	Executive Mayor	No strong alignment	580.00	590.00	595.00	1.00	0.8%	2 hrs
26	GOV	Births, Deaths & Marriages Registration of	other licenced venue	Sunday	Mayor John Biggs	Executive Mayor	No strong alignment	600.00	712.00	717.00	1.00	0.7%	2 hrs
27	GOV	Births, Deaths & Marriages Registration of	other licenced venue Individual Citizenship Ceremony -	Bank Holidays	Mayor John Biggs	Executive Mayor	No strong alignment	600.00	712.00	717.00	1.00	0.7%	2 hrs
28	GOV	Births, Deaths & Marriages Registration of Births, Deaths	other licenced venue To remove Vestry partition and add chairs to allow for between 60 and	Provisional Bookings	Mayor John Biggs	Executive Mayor	No strong alignment	100.00	144.00	146.00	1.00	1.4%	30 min
29	GOV	& Marriages Registration of	Approved Premises Licenses	Venue with 1 Room	Mayor John Biggs	Executive Mayor	No strong alignment	469.00	476.00	480.00	1.00	0.8%	Per Annum
30	GOV	Births, Deaths & Marriages Registration of Births, Deaths	Approved Premises Licenses	Venue with 2 - 4 Rooms	Mayor John Biggs	Executive Mayor	No strong alignment	686.00	696.00	701.00	1.00	0.7%	Per Annum
31	GOV	& Marriages Registration of Births, Deaths	Approved Premises Licenses	Venue with 5+ Rooms	Mayor John Biggs	Executive Mayor	No strong alignment	1,024.00	1,039.00	1,047.00	1.00	0.8%	Per Annum
32	GOV	& Marriages Registration of Births, Deaths	Individual Citizenship Ceremony - small, non-ceremony room	Monday-Friday 9:00-4:30	Mayor John Biggs	Executive Mayor	No strong alignment	-	144.00	146.00	1.00	1.4%	Per Annum
		& Marriages											

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Discretionary Fees and Charges within Governance

#	Dir	Service	Description of fee and charge	Breakdown	Lead Member	Cabinet Title	Strategic Priority Outcome	Agreed charge 2020-21 £	2020-21 Charge £	2021-22 Proposed Charge £	Rounded up to the nearest	% Change Unit of charge
4.2 Academies												
33	GOV	Academies	Charges for conversions		Mayor John Biggs	Executive Mayor	No strong alignment	15,000.00	6,000.00	6,042.00	1.00	0.7% Per conversion
34	GOV	Academies	Charges for conversions (PFI)		Mayor John Biggs	Executive Mayor	No strong alignment	19,500.00	11,500.00	11,581.00	1.00	0.7% Per conversion